

STEWARDSHIP FACT SHEET

AS OF September 30, 1992

TOTAL STEWARDSHIP MEMBERSHIP: 1415 (ON OUR RECORDS)

215	MEMBERS	PAID	\$ 50.00 OR UNDER
308	MEMBERS	PAID	\$ 51.00 TO \$100.00
164	MEMBERS	PAID	\$101.00 TO \$150.00
119	MEMBERS	PAID	\$151.00 TO \$250.00
<u>042</u>	MEMBERS	PAID	OVER \$250.00
848	PAID TO THIS DATE		

IF WE TAKE

TOTAL PROJECTED DISBURSEMENTS 92/93 \$324,635.00

DEDUCT PROJECTED RECEIPTS 9/2/93

CANDLES/FLOWERS	\$54,600.00	
EPITAPHION/HOLIDAY	5,000.00	
CHURCH COLLECTION	25,000.00	
WEDDINGS/BAPTISMS	5,000.00	
OTHER DONATIONS	5,000.00	
GREEK SCHOOL REGISTRATION	7,500.00	
S. S. RECEIPTS	2,200.00	
CH. BK. INTEREST INCOME	700.00	
SPECIAL EVENTS	10,000.00	
N. S. TRANSFER	11,000.00	
BULLETIN ADVERTISING	7,000.00	
MISCELLANEOUS	1,200.00	134,200.00

PROJECTED DISBURSEMENTS NOT COVERED BY ABOVE INCOME \$190,435.00

IF WE DIVIDE THESE DISBURSEMENTS BY 1415 (OUR TOTAL STEWARDSHIP MEMBERSHIP WE GET A FIGURE OF \$134.58 WHICH WOULD COVER THESE DISBURSEMENTS WITHOUT THE NEED TO TRANSFER FUNDS FROM EITHER ENDOWMENT FUND OR FROM GRECIAN FESTIVAL RECEIPTS.

YOU WILL NOTE THAT ONLY HALF OUR MEMBERSHIP SEEMS TO PAY IN THIS PERIOD OF TIME, WE PROBABLY WILL REACH 1100. SO EVEN IF WE USE THAT FIGURE - \$173.12 WOULD COVER THE DISBURSEMENTS BUDGET ON AN FAIR SHAIR LEVEL. HOWEVER, IF WE USE THE 848 MEMERSHIP FIGURE THE FIGURE WOULD BE \$224.57.

II.

HUSBANDS:

18	pay \$50.00 and under
56	pay \$51 to \$100.00
32	pay \$101.00 to \$150.00
21	pay \$151.00 to \$250.00
17	pay \$250.00 and over
144	

WIVES:

28	pay \$50.00 and under
64	pay \$51.00 to \$100.00
29	pay \$101.00 to \$150.00
11	pay \$151.00 to \$250.00
12	pay \$250.00 and over
144	

as of September 30, 1992

III

91-92	Stewardship	\$152,797.00	848 paid
90-91	"	148,209.00	1097 paid
89-90	"	145,540.00	793 paid
88-89	"	162,619.00	Not available
87-88	"	119,074.00	" "
86-87	Stewardship/Dues	99,857.00	781 paid

These are fast figures.